



Welcome!

Jeremy A. Young, Fire Chief
Summer Campos, Community Outreach Specialist
Frederick-Firestone Fire District

December 2021 – Planning Update presented at the following locations for the public:

- **December 2 – Carbon Valley Library**
- **December 4 – Bella Rosa Back 9 Club House**
- **December 6 – FFFD Administrative Building**



Agenda

- ✓ Introduction to Your Fire District
- ✓ FFFD's Biggest Challenges
- ✓ Details of Bond Proposal
- ✓ Q&A



Introduction to Your Fire District





Board of Directors – Title 32 Special District



Butch A. Walb III
President



Edward G. Weimer
Vice President



Christopher R. Vigil
Secretary



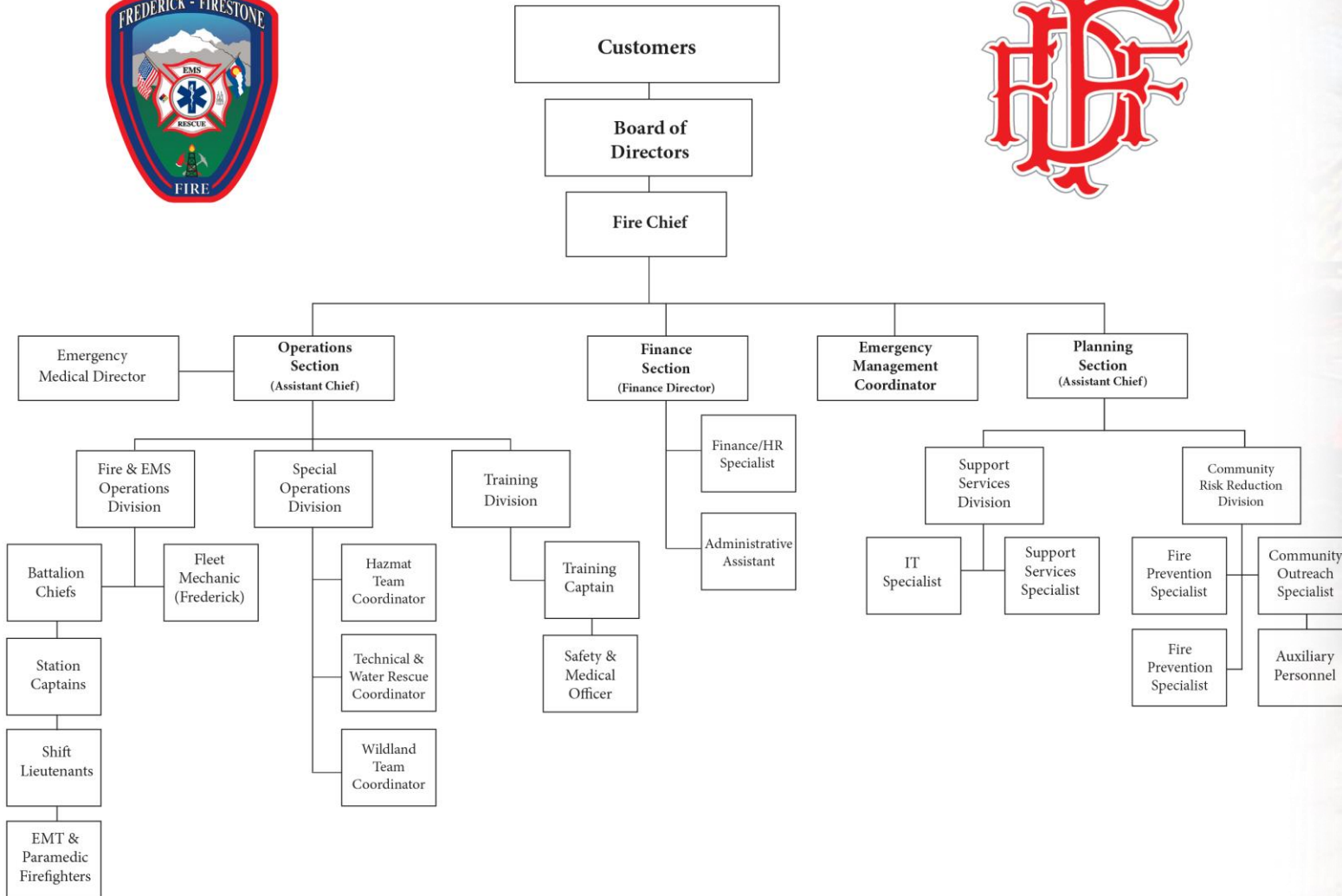
Jeffery Jurgena
Assistant Secretary



Dave Stout
Treasurer



Frederick-Firestone Fire Protection District Organizational Chart





Service Area



10,000+
Family Homes

Includes:

- Highway 52, 119 & 66
- Interstate I-25
- 29 Parks, Open Spaces & Trails
- 81 High Hazard Occupancies
- 9 Churches
- Recreation Areas
- St. Vrain State Park



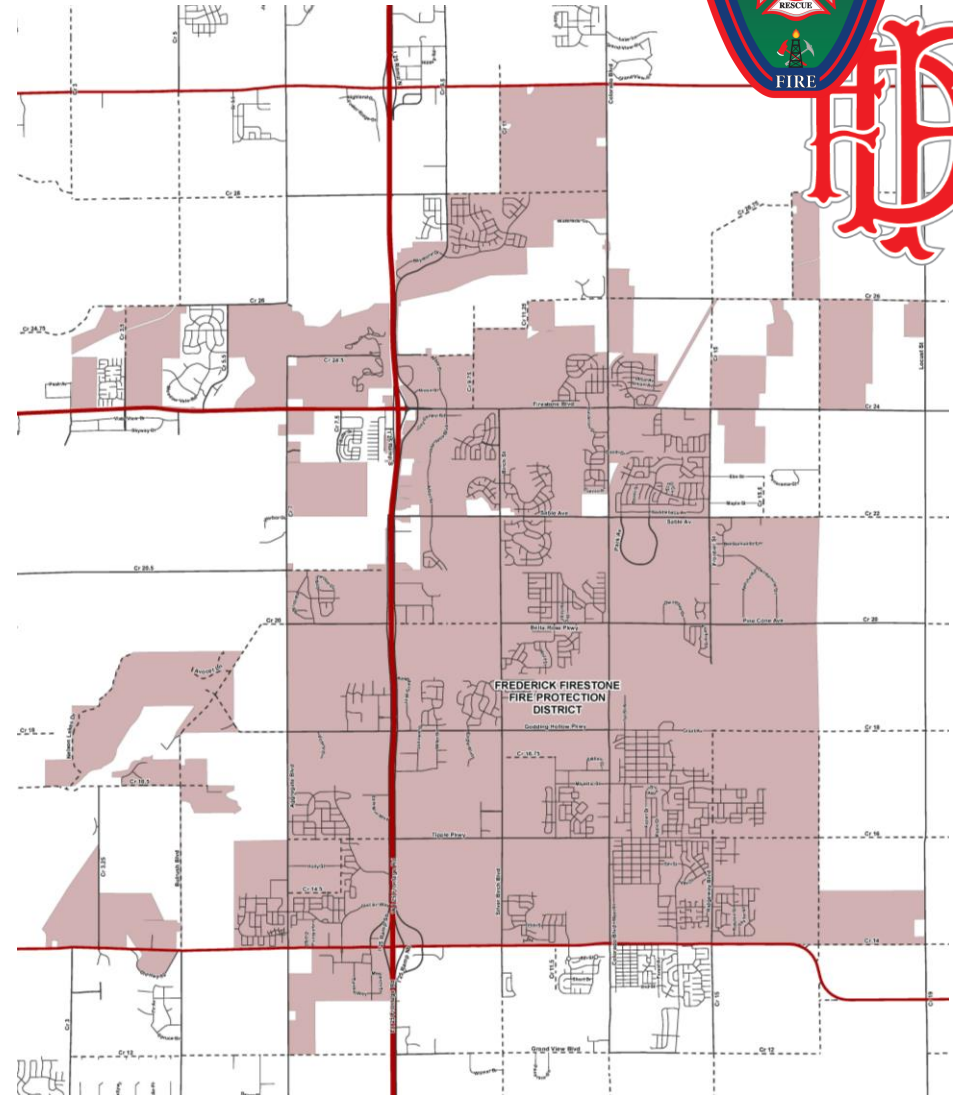
62
Apartment
Complexes



421
Commercial & Industrial Properties



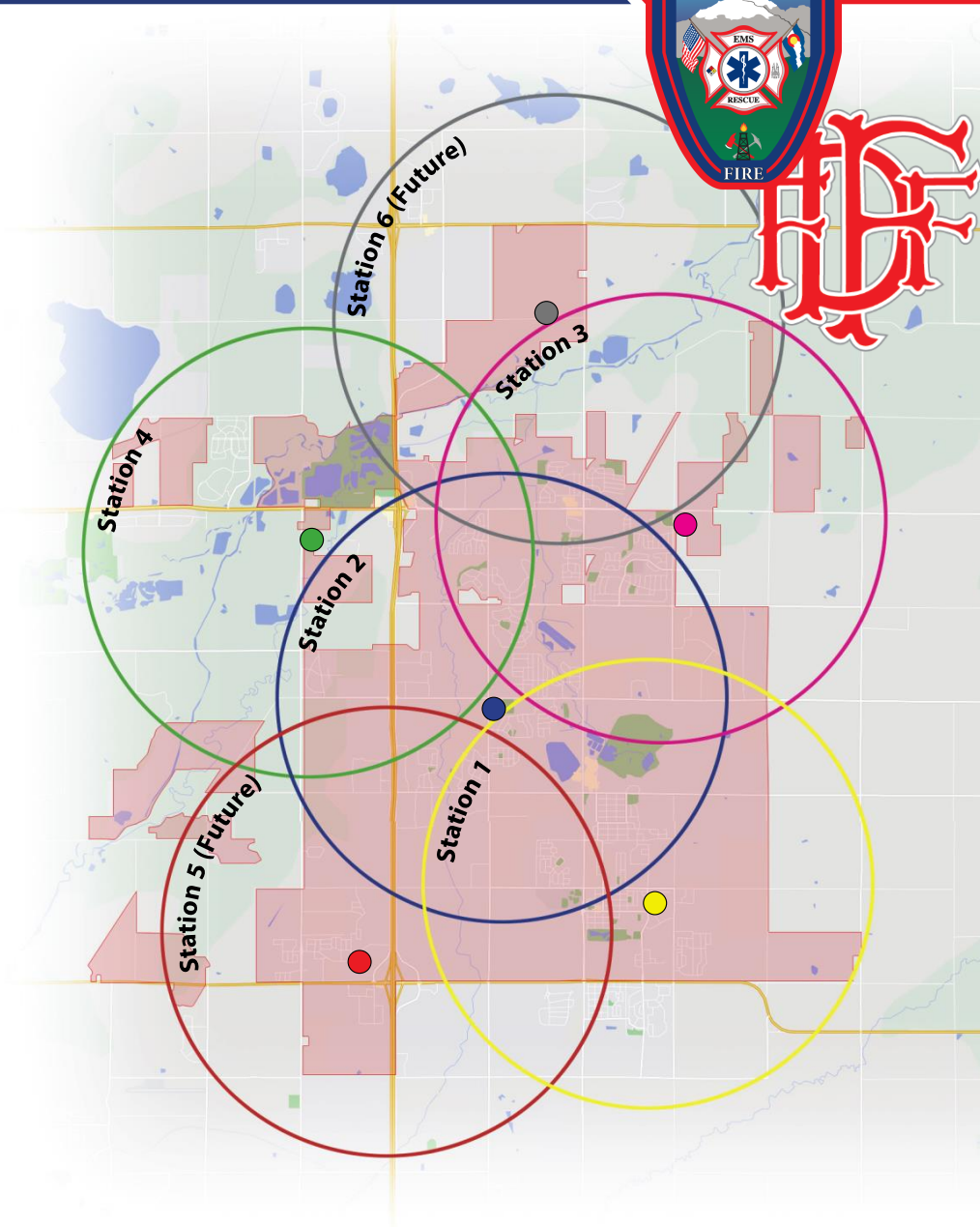
14
Public & Private Schools





Station Locations

- ✓ **Station 1**
31 Walnut Drive
Frederick, CO 80530
- ✓ **Station 2**
3991 Rowe Street
Frederick, CO 80504
- ✓ **Station 3**
6800 Tilbury Avenue
Firestone, CO 80504
- ✓ **Administration Building**
8426 Kosmerl Place
Frederick, CO 80504
- ✓ **Station 4**
10706 WCR 7
Frederick, CO 80504
- ✓ **Station 5 (Future)**
Wyndham Hill Area
Frederick
- ✓ **Station 6 (Future)**
Barefoot Lakes Area
Firestone



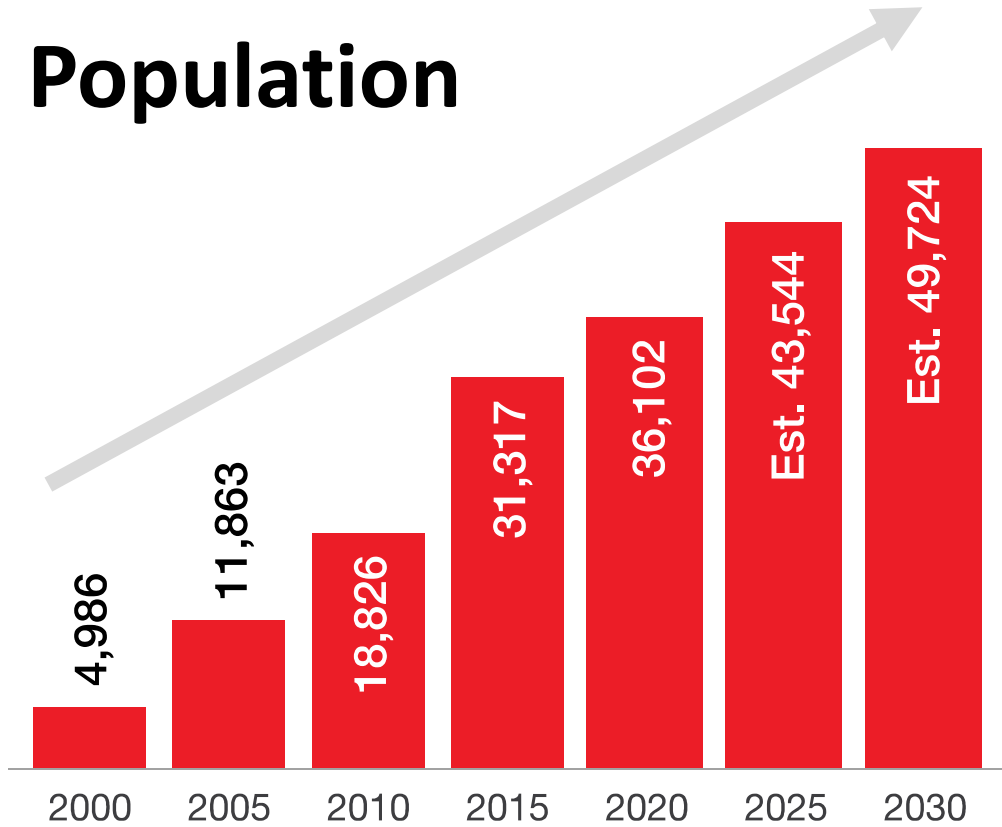


FFFD's Biggest Challenges





Growing Service Population



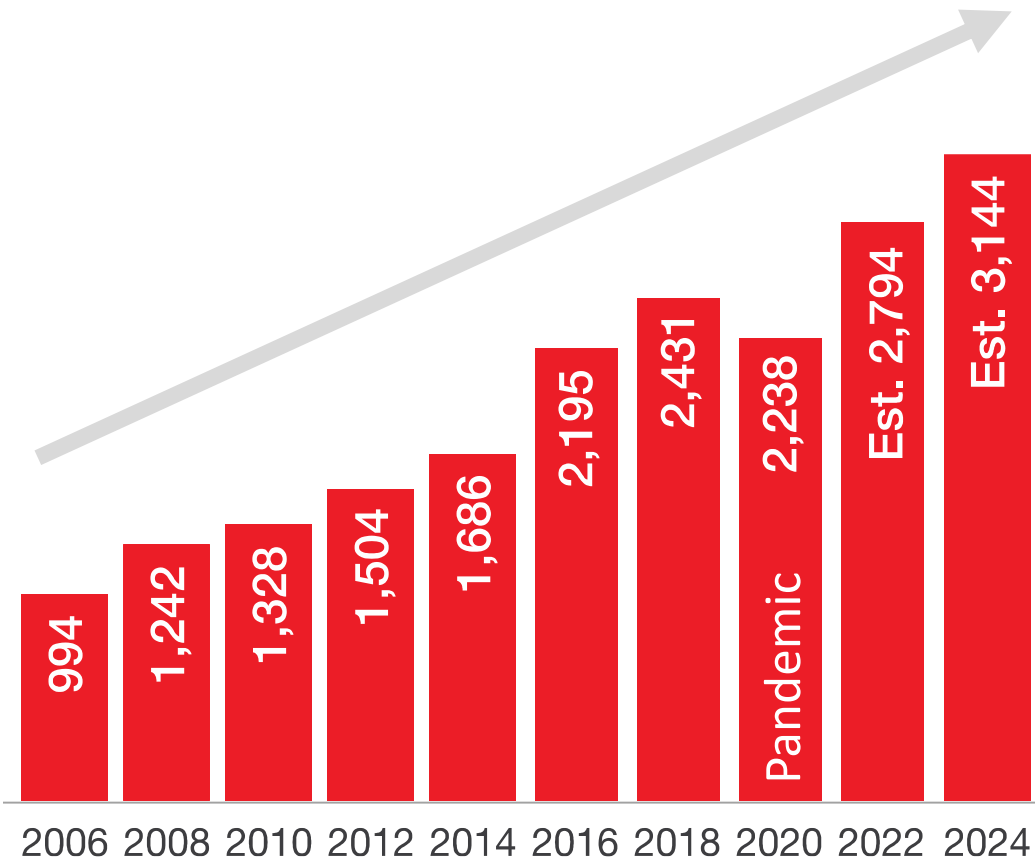
Doubled in the Past 10 Years

- ✓ 11,600 family dwelling units planned, including senior housing
- ✓ 90+ commercial projects in planning phase or under construction





Increasing Call Volume



More than tripled since 2006

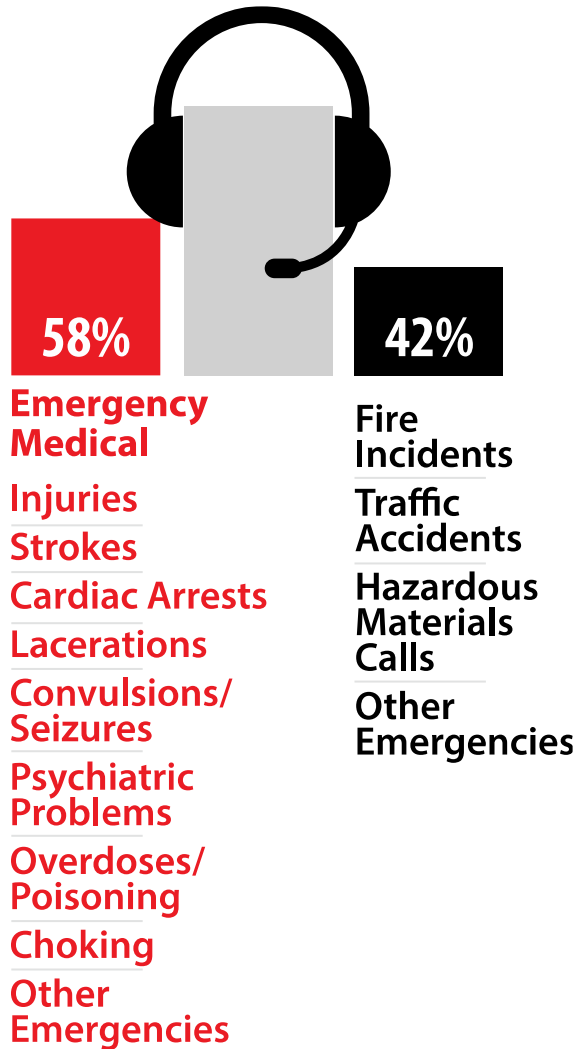
Already over 2563 emergencies this year.





Increasingly Complex Calls

✓ Dominated by Medical Emergencies





Response Times



6 Minutes and 5 Seconds

- ✓ Fires can double in size every 60 seconds
- ✓ Cardiac arrest survivability rates decrease by 15% every minute without medical care





Grant Funding vs. Capital Facility Needs

- ✓ Continue to apply for private, state and federal grants
- ✓ \$1,387,373 of grant funding received since 2016
- ✓ The District can not bridge the current service gap being created with growth with grant funding
- ✓ \$19M+ in capital improvement needs in the next 10 years alone



Funding from Towns and/or Metro Districts

- ✓ **Fire District (FFFD) does not receive funding or financial assistance from the Towns of Frederick or Firestone for the services we provide**
- ✓ **No funding is subsidized by Weld County or the State of Colorado**
- ✓ **Your Metro District Taxes does not fund public safety including Fire and Emergency Medical Services**
- ✓ **Metro District Taxes are utilized for infrastructure and amenities of your subdivision or neighborhood only and governed by your Metro District Board of Directors**



Bond Proposal





Proposed Use of \$19.8M Bond Issue:

- ✓ Construct and equip new fire station (Station #5) in Frederick (Wyndham Hill)
- ✓ Construct and equip new fire station (Station #6) in Firestone (Barefoot Lakes)
- ✓ Connect Administration Building to public sanitation and replace outdated, inefficient HVAC, additional offices
- ✓ Address health, safety and energy efficiency needs at three oldest fire stations
- ✓ Can be accomplished by extending the Districts 2003 Bond Issue





Construct & Equip Station 5 (2022-2023)

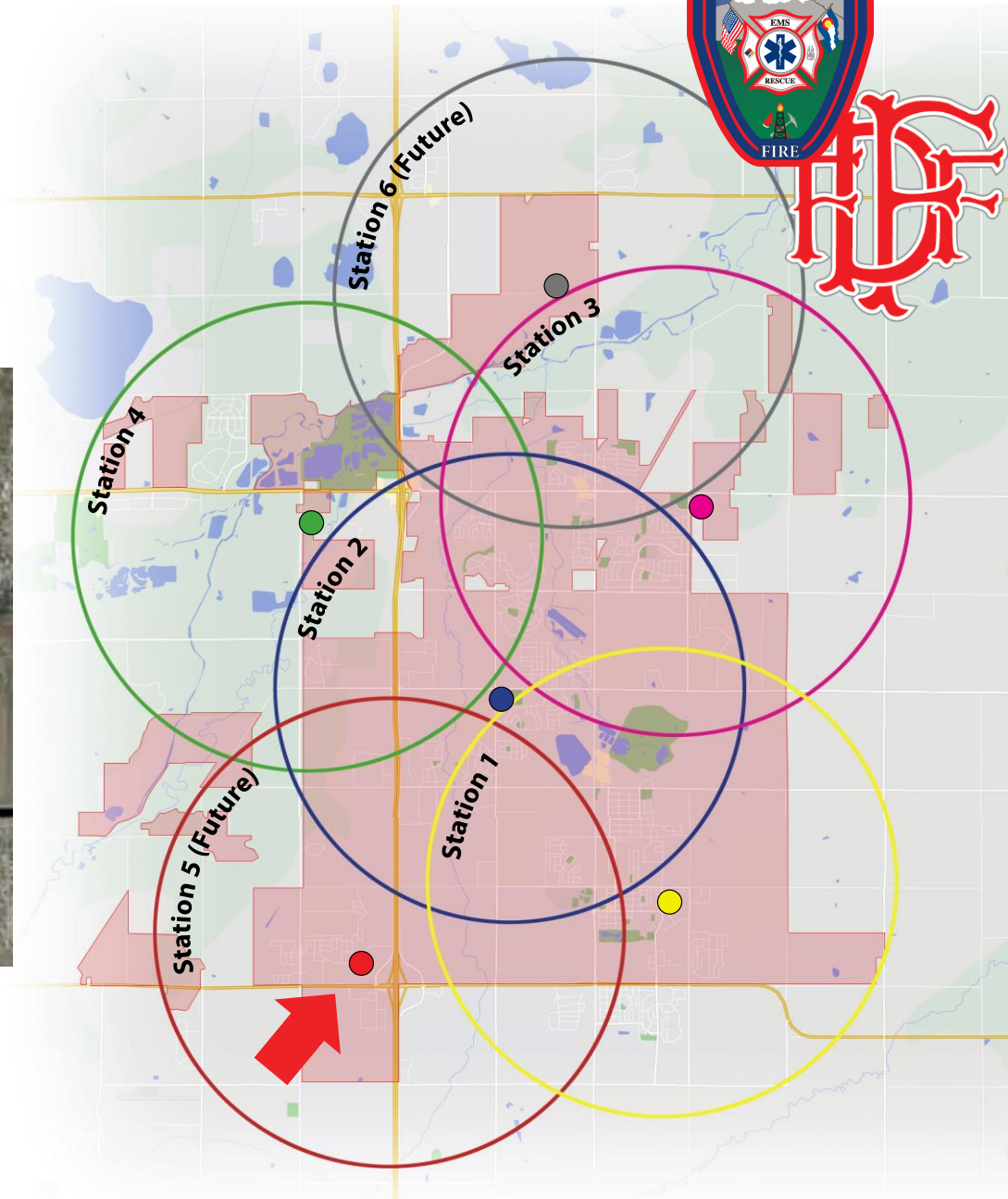


Preliminary Rendering of Station 5



Station 5 – Proposed Location

- ✓ Wyndham Hill Area - Frederick





✓ Facility Features for next 65 years:

- *Entrance / Lobby / Public Restroom*
- *Public Meeting Room*
- *Three Apparatus Bays*
- *Decontamination Area & Storage*
- *Training Prop built within for personnel*
- *Mechanical / Electrical Room*
- *Equipment Maintenance Room*
- *Living Quarters for up to 10 firefighters per day*
- *Kitchen / Dining Area / Day Room / Exercise Area*
- *Firefighters Office*
- *Captain Office*



Preliminary Rendering of Station 5



Construct & Equip Station 6 (2025-2026)

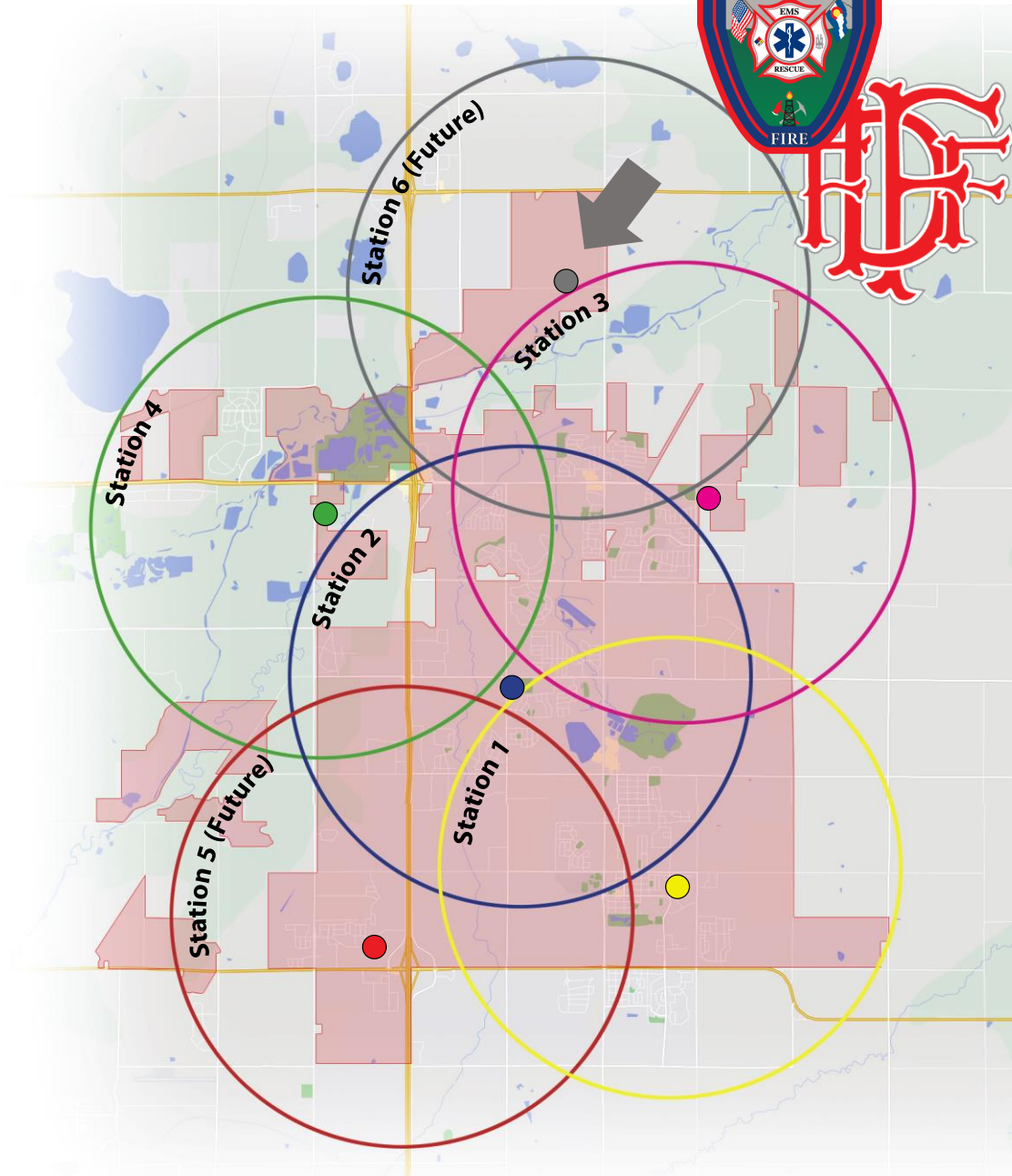
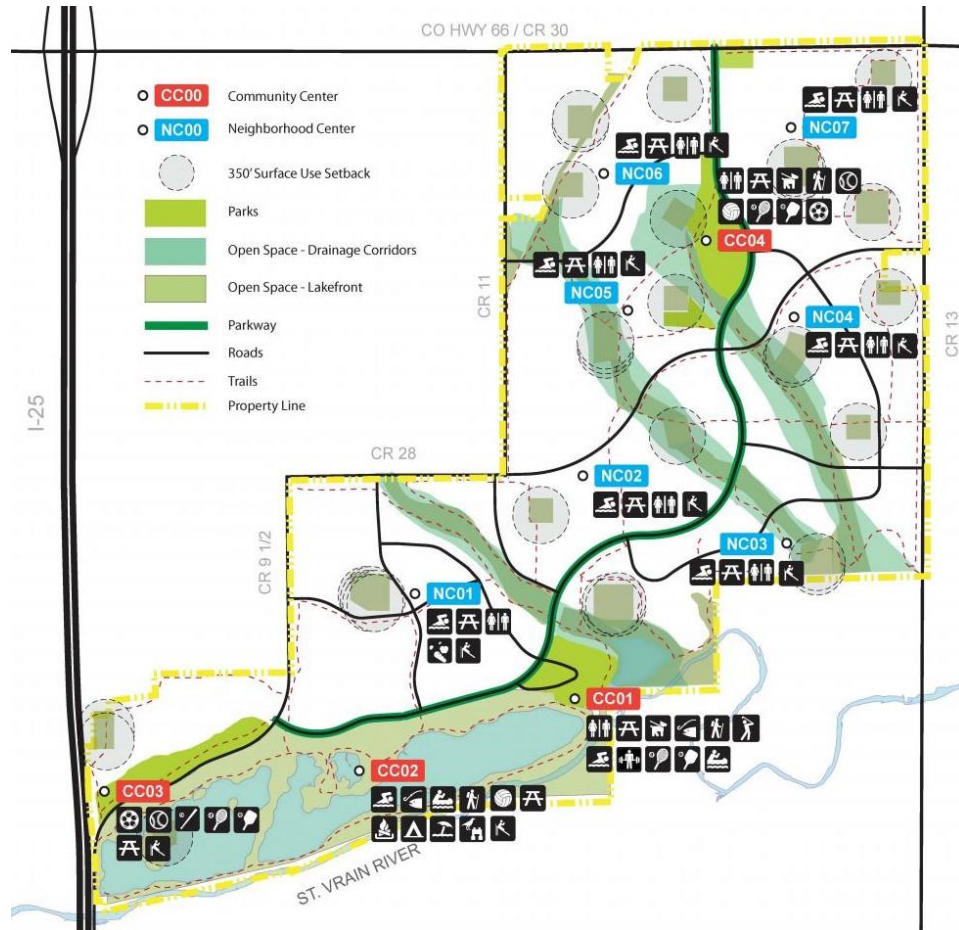


Preliminary Rendering of Station 6



Station 6 – Proposed Location

✓ Barefoot Lake Area - Firestone





Preliminary Rendering of Station 6

✓ Facility Features for next 65 years:

- *Entrance / Lobby / Public Restroom*
- *Public Meeting Room*
- *Two Apparatus Bays*
- *Decontamination Area & Storage*
- *Training Prop built within for personnel*
- *Mechanical / Electrical*
- *Equipment Maintenance Room*
- *Living Quarters for up to 8 firefighters per day*
- *Kitchen / Dining Area / Day Room / Exercise Area*
- *Firefighters Office*
- *Captain Office*



Station 1
31 Walnut Drive
Frederick, CO 805301



Station 2
3991 Rowe Street
Frederick, CO 80504



Station 3
6800 Tilbury Avenue
Firestone, CO 80504

Improvements Addressed 2022-2024

- ✓ Replace outdated, inefficient HVAC systems
- ✓ Update restrooms and shower facilities
- ✓ Improve sleeping quarters to meet current standards and code issues – new privacy standards



Administrative Building
8426 Kosmerl Place
Frederick, CO 80504

- ✓ **Replace outdated, inefficient HVAC systems**
- ✓ **Connect to public sanitation versus current septic system**
- ✓ **Additional offices needed along with state-of-the-art community and training room**



Anticipated Benefits

- ✓ **Protect response times = saving lives and property**
- ✓ **Maintain emergency services standards**
- ✓ **Improve health and safety of your firefighters**
- ✓ **Enhance energy efficiency = reducing long-term cost**
- ✓ **Strengthen recruitment and retention of firefighters**
- ✓ **Improve District's ISO rating to reduce insurance premiums for businesses and homeowners**
- ✓ **Continuing community pride and quality of life**





Estimated Net Tax Impact

- ✓ **\$19,800,000 General Obligation Bond Issue**
- ✓ **Existing 2003 bond issue will be paid off in 2022 (reduction in mill levy of 0.467 mills or 2.0 mill voter approved mill levy in 2002)**
- ✓ **Estimated net tax impact = \$3.41/month for \$400K home = \$41 per year**
- ✓ **Considering pursuing May 2022 ballot**



No decision will be made until we hear from YOU, our taxpayers.

Just the Facts

FREDERICK-FIRESTONE FIRE DISTRICT

With FFFD's service population and emergency call volume rapidly increasing year after year, the only way to protect response times will be to strategically add equipment, apparatus and facilities.

— Burch A. Wall, Board President
Frederick-Firestone Fire District

Frederick-Firestone Fire District's service population has doubled over the past 10 years and is projected to continue rising.

POPULATION GROWTH

Year	Population
2000	4,586
2005	11,863
2010	18,828
2015	31,817
2020	36,102
2025	Est. 43,564
2030	Est. 49,724

In just the past 10 years alone, FFFD's service population has doubled. This rapid growth is directly impacting emergency call volume.

911 CALL VOLUME

Year	Call Volume
2006	894
2008	1,242
2010	1,250
2012	1,504
2014	1,698
2016	2,195
2018	2,451
2020	2,298
2022	Est. 3,144

FFFD's call volume has more than tripled since 2006 and will continue to increase as the service population grows.

Service Area & Station Locations

FFFD'S SERVICE AREA INCLUDES:

- Highway 52, 119 & 66
- Interstate 1-25
- 29 Parks, Open Spaces & Trails
- 81 High-Hazard Occupancies
- 9 Churches
- Recreation Areas

FFFD'S AVERAGE RESPONSE TIME

6 Minutes and 5 Seconds

TYPES OF CALLS

58%	Emergency Medical
42%	Fire Incidents
	Accidents
	Traffic
	Hardware
	Car/Water
	Other Emergencies

SERVICE AREA

- 9,685 Family Homes
- 421 Commercial & Industrial Properties
- 62 Apartment Complexes
- 14 Public & Private Schools

FUTURE STATION 6
FFFD seeks to open a new fire station in the Barefoot Lakes area of Firestone. This station would be brought online by 2025-2026.

FUTURE STATION 5
FFFD seeks to open a new fire station in the Wyndham Hill area of Frederick. This station would be brought online by 2022-2023.

Public Opinion Survey

Frederick-Firestone Fire District (FFFD) is gathering feedback on a bond proposal to protect response times and maintain emergency services. FFD great! Please take a few minutes to read the questions below, review with other members of your household, and complete the survey by December 31, 2021. All surveys are anonymous and in no way will be associated with your name. A \$45 per year for a home with an actual market value of \$400,000—to protect Frederick-Firestone Fire District's response times and maintain emergency services, with the funding used to:

- Address health, safety and energy efficiency upgrades at the Fire District's three oldest fire stations;
- Construct and equip a new fire station (Station 5) in the Wyndham Hill area of Frederick;
- Construct and equip a new fire station (Station 6) in the Barefoot Lakes area of Firestone; and
- Connect the Fire District's Administrative Building to public sanitation and replace the building's outdated, inefficient HVAC system?

Q1. Before receiving the enclosed information, how much had you read, seen or heard about Frederick-Firestone Fire District's bond proposal? (Please check one.)

A lot
 Some
 Hardly Anything
 Nothing At All

Q2. Frederick give the C (Please check one.)

A
 B
 C
 D
 E
 F
 Don't

Q3. How likely are you to vote in the May 2022 election? (Please check one.)

Very Likely
 Somewhat Likely
 Not Very Likely
 Not at All Likely
 Don't know

Q4. District voter-app (Please check one.)

Very C
 Somewhat C
 Not V
 Not A
 Don't

Q5. The bond proposal being considered by Frederick-Firestone Fire District is being considered by Frederick-Firestone Fire District facility needs. On a scale of 1 to 5, with 1 being "Low Priority" and 5 being "High Priority" funding each of the following items? (Please circle one number next to each item.)

a) Improving FFFD's three oldest fire stations to address health, safety and efficiency upgrades as well as bringing the facilities up to current standards..... 1 2 3 4 5

b) Constructing and equipping a new fire station (Station 5) in the Wyndham Hill area of Frederick, to be brought online in 2022-2023, helping to maintain response times and maintain emergency services districtwide..... 1 2 3 4 5

c) Constructing and equipping a new fire station (Station 6) in the Barefoot Lakes area of Firestone, to be brought online in 2025-2026, helping to maintain response times and maintain emergency services districtwide..... 1 2 3 4 5

d) Connecting the Fire District's Administrative Building to public sanitation, current septic system, and replacing the building's outdated HVAC system..... 1 2 3 4 5

Q9. For homeowners in the Frederick-Firestone Fire District, the estimated tax impact of the proposed 20-year, \$19.8 million bond measure is \$3.74 per month, or about \$45 per year for a home with an actual market value of \$400,000. How concerned are you about the possible tax increase on your own family's budget? (Please check one.)

Extremely Concerned
 Very Concerned
 Somewhat Concerned
 Not Very Concerned
 Don't know

Q10. If a local election were held today, would you vote "yes" in favor of, or "no" to oppose, a 20-year, \$19.8 million bond measure—with an estimated annual tax impact of approximately \$45 per year for a home with an actual market value of \$400,000—to protect Frederick-Firestone Fire District's response times and maintain emergency services, with the funding used to:

- Address health, safety and energy efficiency upgrades at the Fire District's three oldest fire stations;
- Construct and equip a new fire station (Station 5) in the Wyndham Hill area of Frederick;
- Construct and equip a new fire station (Station 6) in the Barefoot Lakes area of Firestone; and
- Connect the Fire District's Administrative Building to public sanitation and replace the building's outdated, inefficient HVAC system?

(Please check one.)

Definitely Yes
 Probably Yes
 Probably No
 Definitely No
 Don't know

Q11. What are the main reasons you would vote "yes" in favor of or "no" to oppose Frederick-Firestone Fire District's proposed bond measure?

Q12. Are you or any member of your family an employee of Frederick-Firestone Fire District? (Please check one.)

Yes No

Q13. What gender best describes you? (Please check one.)

Male
 Female
 More Than One Person in Our Household
 Completed the Survey
 Prefer Not to Say

Q14. What is your age? If more than one person completed the survey, please check all ages that apply. (Please check all that apply.)

18-24
 25-34
 35-44
 45-54
 55-64
 65-74
 75+

Q15. Do you own or rent your home? (Please check one.)

Own
 Rent

Q16. What is your zip code?

THANK YOU FOR PARTICIPATING! PLEASE MAIL THE COMPLETED SURVEY BY DECEMBER 31, 2021.

District's funding proposal knowing that all spending from the bond measure as well as project updates would be posted on the District's website? (Please check one.)

More Likely
 Less Likely
 Don't know

Public Opinion Survey

YOUR FIRE DISTRICT WANTS TO KNOW WHAT YOU THINK.

Your Input is Critical!
The Frederick-Firestone Fire District is considering placing a bond proposal on the May 2022 ballot in order to protect response times and maintain emergency services. Before making any final decisions, we want to hear from you.

We would greatly appreciate you taking a few minutes to fill out the attached survey. All surveys are anonymous and in no way associated with your name.

Please review the enclosed Fact Sheet before completing the mail survey.

Questions/Comments
If you have questions about this survey or the funding proposal, please contact:

Summer Campos
Community Outreach Specialist
Frederick-Firestone Fire District
(720) 484-3367
scampso@fffd.us

“We would greatly appreciate your thoughts and recommendations on a bond proposal to protect emergency response times and maintain emergency services within the Frederick-Firestone Fire District.”

— Burch A. Wall
Board President
Frederick-Firestone Fire District

Survey continued on back side



District Transparency

- ✓ Performance Dashboard – www.fffd.us
- ✓ Budget Messages / Audits
- ✓ District Administrative Supporting Documents
- ✓ Community Focused 5-Year Strategic Plan
- ✓ Center of Public Safety Excellence Reviews
- ✓ Comprehensive Annual Report Spring of 2022
- ✓ Social Media Channels – Facebook, Twitter, Instagram, YouTube, Linked-In
- ✓ Fire Chief and Staff welcomes anyone to visit and hear you out



Questions & Answers